### HINDOOSTAN MILLS LIMITED

Registered Office: Sir Vithaldas Chambers, 16, Mumbai Samachar Marg, Mumbai - 400 001.

# Unaudited Consolidated Financial Results as per Limited Review for 3rd Quarter ended 31st December, 2013

₹ in lakhs

(Annualised)	(Not Annualised)						
18.63	7.45	21.45	(5.65)	10.33	2.76	- Basic and diluted EPS (in ₹)	
						Earnings Per Share	14
9,144						accounting year	-
						Reserve excluding Revaluation Reserves as per Balance Sheet of previous	13
166.45	166.45	166.45	166.45	166.45	166.45	Paid-up Equity Share Capital (face value ₹10/-each)	12
310	124	357	(94)	172	46	Net Profit / (Loss) after Tax for the period (9-10)	
(22)		•			1	- Deferred Tax	_
	7	500	00			<ul> <li>Short/(Excess) Provision of Tax of earlier year</li> </ul>	_
116	35	110		50	10	- Taxation Current	_
						Tax expense	10
41	166	467	(86)	222	56	Profit/ (Loss) from Ordinary Activities before Tax (7-8)	
1	ω	27	(2)	20	10	Exceptional items	
	100	4	104)	202	+	Exceptional items (5-6)	-
411	163	440	(0/)	202	40	Profit/ (Loss) from ordinary activities after Finance Costs but before	7
80	7	14	ω	5	9	Finance costs	
		į.	100)			items (3+4)	
419	170	454	(81)	207	55	Profit/(Loss) from Ordinary activities before Finance costs and Exceptional	5
206	169	80	76	22	20	Other Income	
8 4	,	(	1-0-7		į,	Exceptional Items (1-2)	
213		374	(157)	185	35	Profit /(Loss) from Operations before Other Income, Finance cost and	ω
10,530	7,004	10,398	1,566	3,659	3,720	Total Expenses	
983	707	805	223	233	291	h) Other Expenses	
437	292	466	69	162	150		
779	498	904	112	305	326		
490	330	500	107	166	169		
884	564	855	162	274	283	d) Employee Benefits Expense	
ris							
45	91	(829)	(212)	(81)	(55)		
652	459	419	126	172	109		
6,260	4,063	7,278	979	2,428	2,447	a) Cost of Materials Consumed	
						Expenses	2
10,743	2,005	10,772	1,409	3,844	3,755	Total Income from Operations (Net)	
183	112	227	13	78	76		
10,560	6,893	10,545	1,396	3,766	3,679	(a) Net Sales/Income from Operations (Net of Excise duty)	ы
						Income from Operations	
31.03.2013	31.12.2012	31.12.2013	31.12.2012	30.09.2013	31.12.2013	The state of the s	No.
(Audited)		(Unaudited)		(Unaudited)	(Unaudited)	Particulars	Sr.
וכפו כוומכם	Date	Year to Date		Quarter Ended			

### HINDOOSTAN MILLS LIMITED

## Segmentwise Revenue, Results and Capital Employed - Consolidated

₹ in lakhs

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Total Capital Employed in the Company	d) Unallocable	c) Technical Fabric	b) Textile	a) Calendar Bowls	(Segment Assets - Segment Liabilities)	Capital Employed	Total Profit / (Loss) before Tax	Unallocable overheads net of unallocable income	Less: Interest	Total	c) Technical Fabric	b) Textile	a) Calendar Bowls	Tax , Interest & Unallocable overheads	Segment Results Profit(+)/Loss(-) before	Gross Sales/Income from Operations	c) Technical Fabric	b) Textile	a) Calendar Bowls	Segment Revenue			Particulars
9,667	169	935	7,005	1,558			56	(23)	(9)	42	(33)	64	11			3,756	69	3,384	303		31.12.2013	(Unaudited)	
9,621	83	908	7,145	1,485			222	(25)	(5)	202	(26)	250	(22)			3,844	56	3,609	179		30.09.2013	(Unaudited)	Quarter Ended
9,268	1,291	669	5,987	1,321			(86)	(107)		(1	(26)	(88)				1,409	21	1,254	134		31.12.2012	(Unaudited)	
9,667	169	935	7,005	1,558			467	(69)	(14)	412	(123)	584	(49)			10,772	132	9,943	697		31.12.2013	(Unaudited)	Year to Date
9,268	1,291	669	5,987	1,321			166	(128)	(7)	45	(70)	184	(69)			7,005	43	6,495	467		31.12.2012	(Unaudited) (Unaudited)	o Date
9,311	546	810	6,494	1,461			412			272	(128)	498	(98)	(00)		10,743	99	9,979	665		31.03.2013	(Audited)	Year Ended

- 1) The above Consolidated results alongwith segment reportings, have been reviewed by the Audit Committee and taken on record by the Board of Directors at the respective meetings held on 11th February, 2014.
- 2) No Provision for Income Tax is required to be made in view of carry forward losses under Income Tax Act, 1961. However, provision for tax has been made u/s 115 JB of Income Tax Act,1961.
- 3) Net Deferred Tax Asset on account of unabsorbed depreciation/ carried forward losses has not been recognised considering the requirement of certainity/ virtual certainity, as stated in Accounting Standard (AS 22) "Accounting for Taxes on Income".
- 4) There was no investor query / complaint pending at the beginning of the quarter. During the quarter ended 31st December, 2013, Company received three query/ complaint, which were resolved and no query / complaint is pending at the end of the quarter.

Dated: 11th February 2014

(Executive Director) A.J.Thackersey