

**Unaudited Standalone Financial Results as per Limited Review for 1st Quarter ended 30th June 2012**

₹ in lakhs

**PART - I**

Sr. No.	Particulars	Quarter Ended			Year Ended
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
	<b>Income from Operations</b>				
1	(a) Net Sales/Income from Operations (Net of Excise duty)	3,063	3,099	2,184	10,010
	(b) Other Operating Income	47	141	38	262
	<b>Total Income from Operations (net)</b>	<b>3,110</b>	<b>3,240</b>	<b>2,222</b>	<b>10,272</b>
2	Expenses				
	a) Cost of Materials Consumed	1,824	1,928	1,647	7,047
	b) Purchase of Stock - in -Trade	135	170	172	613
	c) Changes in Inventories of Finished goods , Work in progress and Stock in Trade	139	94	(214)	(279)
	d) Employee Benefits Expense	231	229	171	783
	e) Depreciation and Amortisation Expenses	119	121	69	412
	f) Power and Fuel	228	236	152	808
	g) Stores and Spares	133	146	122	515
	h) Other Expenses	180	248	215	816
	Total Expenses	2,989	3,172	2,334	10,715
3	Profit / (Loss) from Operations before Other Income, Finance cost and Exceptional Items (1-2)	121	68	(112)	(443)
4	Other Income	21	82	95	216
5	Profit / (Loss) from Ordinary activities before Finance costs and Exceptional items (3+4)	142	150	(17)	(227)
6	Finance costs	3	4	3	7
7	Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional items (5-6)	139	146	(20)	(234)
8	Exceptional items	5	1	115	118
9	Profit (Loss) from Ordinary Activities before Tax (7-8)	144	147	95	(116)
10	Tax expense	24	(20)	20	-
11	Net Profit /(Loss) from Ordinary Activities after Tax (9-10)	120	167	75	(116)
12	Extraordinary Items (net of tax expenses)				
	- Amount Written off during the year	-	(3)	-	(3)
13	Net Profit / (Loss ) for the period (11-12)	120	164	75	(119)
14	Paid-up Equity Share Capital (face value ₹10/-each)	166.45	166.45	166.45	166.45
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year		9,058		9,058
16	Earnings Per Shares				
	a) Basic and diluted EPS before Extraordinary items ₹	7.21	10.03	4.51	(6.97)
	b) Basic and diluted EPS after Extraordinary items ₹	7.21	9.85	4.51	(7.15)
		(Not Annualised)	(Not Annualised)	(Not Annualised)	

# Segmentwise Revenue, Results and Capital Employed - Standalone

₹ in Lakhs

Sr No.	Particulars	Quarter Ended		Year Ended	
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
1	<b>Segment Revenue</b>				
	a) Calendar Bowls	129	271	123	683
	b) Textile	2,981	2,969	2,099	9,589
	Gross Sales/Income from Operations	3,110	3,240	2,222	10,272
	<b>Less : Inter Segment Revenue</b>	-	-	-	-
	<b>Net Sales/Income from Operations</b>	<b>3,110</b>	<b>3,240</b>	<b>2,222</b>	<b>10,272</b>
2	<b>Segment Results Profit(+)/Loss(-) before</b>				
	Tax , Interest & Unallocable overheads				
	a) Calendar Bowls	(24)	79	19	41
	b) Textile	169	44	102	(355)
	<b>Total</b>	<b>145</b>	<b>123</b>	<b>121</b>	<b>(314)</b>
	Less : Interest	3	4	3	7
	Unallocable overheads net of unallocable income	(2)	(25)	23	(202)
	<b>Total Profit / (Loss) before Tax</b>	<b>144</b>	<b>144</b>	<b>95</b>	<b>(119)</b>
3	<b>Capital Employed</b>				
	(Segment Assets - Segment Liabilities)				
	a) Calendar Bowls	1,373	1,273	631	1,273
	b) Textile	6,956	6,883	7,459	6,883
	c) Unallocable	1,016	1,069	1,425	1,069
	<b>Total Capital Employed in the Company</b>	<b>9,345</b>	<b>9,225</b>	<b>9,515</b>	<b>9,225</b>

## Notes :

- 1) The above standalone results alongwith segment reportings, have been reviewed by the Audit Committee on 8th August 2012 and taken on record by the Board of Directors held on 9th August, 2012
- 2) No Provision for Income Tax is required to be made in view of carry forward losses. However, provision for tax has been made u/s 115 JB of Income Tax Act, 1961
- 3) Net Deferred Tax Asset on account of unabsorbed depreciation/ carried forward losses has not been recognised considering the requirement of certainty/ virtual certainty, as stated in Accounting Standard (AS 22) "Accounting for Taxes on Income".
- 4) There was no investor query / complaint pending at the beginning of the quarter. During the quarter ended 30.06.2012, Company received three queries/ complaints, which were resolved and no query / complaint was pending at the end of the quarter.

Mumbai

Dated : 9th August 2012

H J Thackersey  
Executive Director