

Unaudited Standalone Financial Results as per Limited Review for 1st Quarter ended 30th June, 2013

₹ in lakhs

PART - I

Sr. No.	Particulars	Quarter Ended		Year Ended	
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
	Income from Operations				
1	(a) Net Sales/Income from Operations (Net of Excise duty)	3,092	3,611	3,063	10,461
	(b) Other Operating Income	73	71	47	183
	Total Income from Operations (net)	3,165	3,682	3,110	10,644
2	Expenses				
	a) Cost of Materials Consumed	2,387	2,168	1,824	6,194
	b) Purchase of Stock - in -Trade	138	193	135	652
	c) Changes in Inventories of Finished goods , Work in progress and Stock in Trade	(682)	(59)	139	50
	d) Employee Benefits Expense	266	299	231	830
	e) Depreciation and Amortisation Expenses	157	154	119	472
	f) Power and Fuel	271	278	228	774
	g) Stores and Spares	152	144	133	433
	h) Other Expenses	258	237	180	895
	Total Expenses	2,947	3,414	2,989	10,300
3	Profit from Operations before Other Income, Finance cost and Exceptional Items (1-2)	218	268	121	344
4	Other Income	37	35	21	203
5	Profit from Ordinary activities before Finance costs and Exceptional items (3+4)	255	303	142	547
6	Finance costs	-	-	3	7
7	Profit from ordinary activities after Finance Costs but before Exceptional items (5-6)	255	303	139	540
8	Exceptional items	(3)	(2)	5	1
9	Profit from Ordinary Activities before Tax (7-8)	252	301	144	541
10	Tax expense	-	-	-	-
	- Taxation Current	50	81	24	116
	- Short/(Excess) Provision of Tax of earlier year	-	1	-	8
11	Net Profit from Ordinary Activities after Tax (9-10)	202	219	120	417
12	Extraordinary Items (net of tax expenses)	-	-	-	-
	- Amount Written off during the year	-	-	-	-
13	Net Profit for the period (11-12)	202	219	120	417
14	Paid-up Equity Share Capital (face value `10/-each)	166.45	166.45	166.45	166.45
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	9,330	-	9,330
16	Earnings Per Shares				
	a) Basic and diluted EPS before Extraordinary items	12.14	13.16	7.21	25.08
	b) Basic and diluted EPS after Extraordinary items	12.14	13.16	7.21	25.08

(Not Annualised) (Not Annualised) (Not Annualised) (Annualised)

Segmentwise Revenue, Results and Capital Employed - Standalone

in lakhs

Sr No.	Particulars	Quarter Ended			Year Ended
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
1	Segment Revenue				
	a) Calendar Bowls	215	198	129	665
	b) Textile	2,950	3,484	2,981	9,979
	Gross Sales/Income from Operations	3,165	3,682	3,110	10,644
2	Segment Results Profit(+)/Loss(-) before				
	Tax , Interest & Unallocable overheads				
	a) Calendar Bowls	(37)	(29)	(24)	(98)
	b) Textile	269	314	169	498
	Total	232	285	145	400
	Less : Interest	-		(3)	(7)
	Unallocable overheads net of unallocable income	(20)	(16)	(2)	(148)
	Total Profit before Tax	252	301	144	541
3	Capital Employed				
	(Segment Assets - Segment Liabilities)				
	a) Calendar Bowls	1,528	1,461	1,373	1,461
	b) Textile	6,837	6,494	6,956	6,494
	c) Unallocable	1,333	1,542	1,016	1,542
	Total Capital Employed in the Company	9,698	9,497	9,345	9,497

Notes :

- 1) The above standalone results alongwith segment reportings, have been reviewed by the Audit Committee and taken on record by the Board of Directors at the respective meetings held on 26th July,2013.
- 2) No Provision for Income Tax is required to be made in view of carry forward losses under Income Tax Act, 1961.However , provision for tax has been made u/s 115 JB of Income Tax Act,1961.
- 3) Net Deferred Tax Asset on account of unabsorbed depreciation/ carried forward losses has not been recognised considering the requirement of certainty/ virtual certainty, as stated in Accounting Standard (AS 22) "Accounting for Taxes on Income".
- 4) There was no investor query / complaint pending at the beginning of the quarter. During the quarter ended 30th June, 2013, Company received one query/ complaint, which was resolved and no query / complaint was pending at the end of the quarter.

Mumbai
Dated : 26th July, 2013

(A.J.Thackersey)
Executive Director