

## Unaudited Standalone Financial Results as per Limited Review for 2nd Quarter ended 30th September, 2013

₹ in lakhs

PART - I

Sr. No.	Particulars	Quarter Ended			Year to Date		Year Ended (Audited)	
		(Unaudited) 30.09.2013	(Unaudited) 30.06.2013	(Unaudited) 30.09.2012	(Unaudited) 30.09.2013	(Unaudited) 30.09.2012		
1	Income from Operations (a) Net Sales/Income from Operations (Net of Excise duty) (b) Other Operating Income <b>Total Income from Operations (net)</b>	3,710	3,092	2,412	6,802	5,475	10,461	
		78	73	52	151	99	183	
		<b>3,788</b>	<b>3,165</b>	<b>2,464</b>	<b>6,953</b>	<b>5,574</b>	<b>10,644</b>	
2	Expenses a) Cost of Materials Consumed b) Purchase of Stock - in - Trade c) Changes in Inventories of Finished goods, Work in progress and Stock in Trade d) Employee Benefits Expense e) Depreciation and Amortisation Expenses f) Power and Fuel g) Stores and Spares h) Other Expenses <b>Total Expenses</b>	2,404	2,367	1,243	4,791	3,067	6,194	
		171	138	198	309	333	652	
		(82)	(682)	171	(764)	310	50	
		249	266	152	515	383	830	
		157	157	96	314	215	472	
		303	271	157	574	385	774	
		161	152	89	313	222	433	
		213	258	274	471	454	895	
				<b>2,380</b>	<b>6,523</b>	<b>5,369</b>	<b>10,300</b>	
		3	Profit from Operations before Other Income, Finance cost and Exceptional Items (1-2)	212	218	84	430	205
4	Other Income	22	37	71	59	92	203	
5	Profit from Ordinary activities before Finance costs and Exceptional items (3+4)	234	255	155	489	297	547	
6	Finance costs	5	-	1	5	4	7	
7	Profit from ordinary activities after Finance Costs but before Exceptional items (5-6)	229	255	154	484	293	540	
8	Exceptional Items	20	(3)	-	17	5	1	
9	Profit from Ordinary Activities before Tax (7-8)	249	252	154	501	298	541	
10	Tax expense	50	50	15	100	35	116	
	- Taxation Current	-	-	(5)	-	(1)	8	
	- Short/(Excess) Provision of Tax of earlier year	199	202	144	401	264	417	
11	Net Profit after Tax for the period (9-10)	166.45	166.45	166.45	166.45	166.45	166.45	
12	Paid-up Equity Share Capital (face value ` 10/-each)							
13	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year				9,731	9,322	9,330	
14	Earnings Per Share Basic and diluted EPS (in `)	11.95	12.14	8.65	24.09	15.86	25.08	

(Not Annualised) (Not Annualised) (Not Annualised) (Not Annualised) (Not Annualised) (Not Annualised) (Annualised)

**HINDOOSTAN MILLS LIMITED**  
**Segmentwise Revenue, Results and Capital Employed - Standalone**

₹ in lakhs

Sr No.	Particulars	Quarter Ended		Year to Date		Year Ended (Audited)	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)		
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
1	<b>Segment Revenue</b>						
	a) Calendar Bowls	179	215	204	394	333	665
	b) Textile	3,609	2,950	2,260	6,559	5,241	9,979
	<b>Gross Sales/Income from Operations</b>	<b>3,788</b>	<b>3,165</b>	<b>2,464</b>	<b>6,953</b>	<b>5,574</b>	<b>10,644</b>
2	<b>Segment Results Profit(+)/Loss(-) before Tax, Interest &amp; Unallocable overheads</b>						
	a) Calendar Bowls	(23)	(37)	31	(60)	7	(98)
	b) Textile	251	269	103	520	272	498
	<b>Total</b>	<b>228</b>	<b>232</b>	<b>134</b>	<b>460</b>	<b>279</b>	<b>400</b>
	Less : Interest	(5)	-	(1)	(5)	(4)	(7)
	Unallocable overheads net of unallocable income	(26)	(20)	(21)	(46)	(23)	(148)
	<b>Total Profit before Tax</b>	<b>249</b>	<b>252</b>	<b>154</b>	<b>501</b>	<b>298</b>	<b>541</b>
3	<b>Capital Employed</b>						
	(Segment Assets - Segment Liabilities)						
	a) Calendar Bowls	1,485	1,528	1,412	1,485	1,412	1,461
	b) Textile	7,145	6,837	6,091	7,145	6,091	6,494
	c) Unallocable	1,267	1,333	1,985	1,267	1,985	1,542
	<b>Total Capital Employed in the Company</b>	<b>9,897</b>	<b>9,698</b>	<b>9,488</b>	<b>9,897</b>	<b>9,488</b>	<b>9,497</b>

**Notes :**

- 1) The above standalone results alongwith segment reportings, have been reviewed by the Audit Committee held on 21st October, 2013 and taken on record by the Board of Directors at the meeting held on 22nd October, 2013.
- 2) No Provision for Income Tax is required to be made in view of carry forward losses under Income Tax Act, 1961. However, provision for tax has been made u/s 115 JB of Income Tax Act, 1961.
- 3) Net Deferred Tax Asset on account of unabsorbed depreciation/ carried forward losses has not been recognised considering the requirement of certainty/virtual certainty, as stated in Accounting Standard (AS 22) "Accounting for Taxes on Income".
- 4) There was no investor query / complaint pending at the beginning of the quarter. During the quarter ended 30th September, 2013, Company received two query/ complaint, which were resolved and no query / complaint is pending at the end of the quarter.

Mumbai

Dated : 22nd October, 2013

A.J. Thackersey

(Executive Director)